

October 24, 2016

CA Public Utilities Commission
Energy Division
Attention: Energy Efficiency Branch
505 Van Ness Avenue, 4th Floor
San Francisco, CA 94102-3298



Advice Letter 19-E

Re: Request for Approval to Shift Funds in Anticipation of 2016 Spending

In compliance with the California Public Utilities Commission’s (“Commission”) Decision (“D.”) 09-09-047, Ordering Paragraph (“OP”) 43, filed September 24, 2009 and the Energy Efficiency Policy Manual,¹ Marin Clean Energy (“MCE”) submits this filing to request a fund shift between MCE’s programs to accommodate anticipated spending for the remainder of 2016.

Effective Date: November 24, 2016

Tier Designation: Tier 2

Pursuant to General Order 96-B, Energy Industry Rule 5.2 this advice letter is submitted with a Tier 2 designation.

Purpose

The purpose of this advice letter filing is to seek approval for a fund shift between MCE’s programs to accommodate anticipated spending for the remainder of 2016.

Background

MCE administers a Financing Program that involves On-Bill Repayment (“OBR”) options and marketing and outreach support to connect MCE customers with financing options to complete energy efficiency improvements to their home or business. MCE’s financing program requires additional funding for 2016 primarily due to workload associated with marketing and outreach for Property Assessed Clean Energy (“PACE”) programs.

¹ Version 5, July 2013, Section II.7 at p. 13, available at <http://www.cpuc.ca.gov/NR/rdonlyres/7E3A4773-6D35-4D21-A7A2-9895C1E04A01/0/EEPPolicyManualV5forPDF.pdf>.

Fund Shifting for MCE's 2016 Budget

MCE requests authority to shift funds from its Single Family Program to its Financing Program to support the Financing Program's forecasted expenditures through the end of 2016. The proposed fund shift is included in Table 2 below.

Table 2: Requested Fund Shifts in MCE's 2016 Budget

MCE Programs	Approved 2016²	Fund Shifts	Final 2016
Single Family	\$233,050	(\$5,000)	\$228,050
Multi-Family	\$667,555	-	\$667,555
Small Commercial	\$658,711	-	\$658,711
Financing	\$27,031	\$5,000	\$32,031
Total	\$1,586,347	-	\$1,586,347

MCE proposes to shift funds out of the Single Family Program to support its Financing Program. MCE AL 15-E advised the Commission of MCE's suspension of its single family Home Utility Reports ("HURs"). The suspension is still in effect, and will continue into 2017. As a result of the suspension, MCE's Single Family Program is expected to have available funds at the end of 2016. As such, MCE proposes to shift \$5,000 out of the Single Family Program to support expenses accrued by its Financing Program. The funds that remain in the Single Family Program budget will continue to support the remaining activities including a Seasonal Savings pilot that, if approved, will begin in 2016 and continue through 2017.³

Although MCE has scaled back its Financing Program with the closure of the Single Family OBR option,⁴ MCE continues to incur costs associated with administration and implementation of its Financing Program. Funds are needed to continue to support and drive enrollment in the Multi-Family and Small Commercial offerings. MCE also provides support to connect MCE customers with PACE programs. MCE proposes to shift funds into its Financing Program budget to accommodate these costs.

Notice

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received no later than 20 days after the date of this advice filing. Protests should be mailed to:

² MCE's budget was originally approved in D.14-10-046. Pursuant to D.16-05-004 and MCE AL 16-E, MCE's annual budget increased by \$366,080 to accommodate newly enrolled communities in MCE's service area in 2016.

³ MCE AL 17-E.

⁴ MCE AL 10-E.

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Avenue
San Francisco, California 94102
E-mail: EDTariffUnit@cpuc.ca.gov

Copies should also be mailed to the attention of the Director, Energy Division, Room 4004 (same address above).

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

Michael Callahan
Regulatory Counsel
MARIN CLEAN ENERGY
1125 Tamalpais Avenue
San Rafael, CA 94901
Phone: (415) 464-6045
Facsimile: (415) 459-8095
E-mail: mcallahan@mceCleanEnergy.org

and

Beckie Menten
Energy Efficiency Director
MARIN CLEAN ENERGY
1125 Tamalpais Avenue
San Rafael, CA 94901
Phone: (415) 464-6034
Facsimile: (415) 459-8095
E-mail: bmenten@mceCleanEnergy.org

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

MCE is serving copies of this advice filing to the relevant parties shown on the R.13-11-005 service list. For changes to this service list, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

Correspondence

For questions, please contact Michael Callahan at (415) 464-6045 or by electronic mail at mcallahan@mceCleanEnergy.org.

/s/ Michael Callahan

Michael Callahan
Regulatory Counsel
MARIN CLEAN ENERGY

cc: Service List R.13-11-005

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY LSE (Attach additional pages as needed)

Marin Clean Energy

Utility type:

ELC

GAS

PLC

HEAT

WATER

Michael Callahan

Phone #: 415-464-6045

E-mail: mcallahan@mceCleanEnergy.org

EXPLANATION OF UTILITY TYPE

ELC = Electric

GAS = Gas

PLC = Pipeline

HEAT = Heat

WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL): 19-E

Subject of AL: Request for Approval to Shift Funds in Anticipation of 2016 Spending

Tier Designation: 1 2 3

Keywords (choose from CPUC listing):

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution: N/A

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL _____

Summarize differences between the AL and the prior withdrawn or rejected AL¹: _____

Resolution Required? Yes No

Requested effective date: November 24, 2016

No. of tariff sheets:

Estimated system annual revenue effect: (%):

Estimated system average rate effect (%):

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected:

Service affected and changes proposed¹:

Pending advice letters that revise the same tariff sheets:

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division

Attention: Tariff Unit

505 Van Ness Ave.,

San Francisco, CA 94102

EDTariffUnit@cpuc.ca.gov

Utility Info (including e-mail)

Marin Clean Energy

Michael Callahan, Regulatory Counsel

(415) 464-6045

mcallahan@mceCleanEnergy.org

¹ Discuss in AL if more space is needed.