

CALIFORNIA PUBLIC UTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUST BE COMPLETED BY LSE (Attach additional pages as needed)

Company name/CPUC Utility No. Marin Clean Energy

Utility type:

ELC GAS
 PLC HEAT WATER

Contact Person for questions and approval letters:
Michael Callahan-Dudley

Phone #: (415) 464-6045

E-mail: mcallahan-dudley@mcecleanenergy.org

EXPLANATION OF UTILITY TYPE

ELC = Electric GAS = Gas
PLC = Pipeline HEAT = Heat WATER = Water

(Date Filed/ Received Stamp by CPUC)

Advice Letter (AL) #: 8-E-A

Subject of AL: Supplemental Compliance Filing Regarding Programmatic Changes to Marin Clean Energy's 2015 Energy Efficiency Programs

Tier Designation: 1 2 3

Keywords (choose from CPUC listing): Compliance

AL filing type: Monthly Quarterly Annual One-Time Other _____

If AL filed in compliance with a Commission order, indicate relevant Decision/Resolution: D.14-10-046

Does AL replace a withdrawn or rejected AL? If so, identify the prior AL _____

Summarize differences between the AL and the prior withdrawn or rejected AL¹: _____

Resolution Required? Yes No

Requested effective date: January 1, 2015

No. of tariff sheets: 0

Estimated system annual revenue effect (%): n/a

Estimated system average rate effect (%): n/a

When rates are affected by AL, include attachment in AL showing average rate effects on customer classes (residential, small commercial, large C/I, agricultural, lighting).

Tariff schedules affected: n/a

Service affected and changes proposed:

Pending advice letters that revise the same tariff sheets: none

Protests and all other correspondence regarding this AL are due no later than 20 days after the date of this filing, unless otherwise authorized by the Commission, and shall be sent to:

CPUC, Energy Division
Attention: Tariff Unit
505 Van Ness Ave.,
San Francisco, CA 94102
EDTariffUnit@cpuc.ca.gov

Michael Callahan-Dudley
Marin Clean Energy
781 Lincoln Ave., Suite 320
San Rafael, CA 94901
mcallahan-dudley@mcecleanenergy.org

February 18, 2015

CA Public Utilities Commission
Energy Division
Attention: Tariff Unit
505 Van Ness Avenue, 4th Floor
San Francisco, CA 94102-3298



Advice Letter 8-E-A

Re: Supplemental Programmatic Changes to Marin Clean Energy’s 2015 Energy Efficiency Programs

Marin Clean Energy’s (“MCE’s”) advice letter (“AL”) 8-E was suspended on January 2, 2015. On February 12, 2015 Energy Division (“ED”) requested a supplemental filing seeking additional clarifying information. This AL constitutes the supplemental filing and provides the requested information.

Effective Date: January 1, 2015

Purpose

ED suspended MCE’s AL 8-E and requested supplemental filing by February 23, 2015. ED staff requested the supplemental filing include clarifying information to aid in the review of MCE’s AL 8-E. ED specifically requested:

- Savings associated with mailers be identified as a per home treatment or per household treatment with savings coinciding with the duration of the treatment
- Inclusion of savings per project and number of projects for multi-family and custom projects
- Inclusion of the unit energy savings and the number of installs for deemed savings
- Specification of the unit energy savings and the number of units forecasted for installation on a quarterly basis
- Inclusion of adequate references to program data and consistency with MCE’s Program Implementation Plan descriptions

This AL supplements MCE’s AL 8-E filed on December 15, 2014 and incorporates the clarifying information requested by ED on February 12, 2015.

Background

Ordering Paragraph (“OP”) 16 of Decision 14-10-046 (the “Decision”), *Decision Establishing Energy Efficiency Savings Goals and Approving 2015 Energy Efficiency Programs and Budgets (Concludes Phase I of R.13-11-005)*, requires Marin Clean Energy (“MCE”) to file an AL

reflecting budget and programmatic changes adopted in that decision.¹ MCE filed AL 8-E to comply with OP 16 on December 15, 2015.

AL 8-E was suspended on January 2, 2015 pending further review. ED issued a Notification of Need for a Supplemental Advice Letter Filing for Advice Letter 8-E (“the Notification”) on February 12, 2015. This Notification outlined MCE’s obligations under the Decision and included several specific requests for clarification. These requests are summarized above in bulleted format. MCE is filing this AL and updating its cost-effectiveness calculators as appropriate to comply with the Notification.

Compliance with the Requests for Clarifying Information

MCE is responding to ED’s requests for clarifying information by updating a cost-effectiveness calculator that was filed as an appendix to MCE’s AL 8-E. AL 8-E included two sets of appendices, one based on the approved 2015 program budget and one based on a proposed budget extension. MCE received a preliminary determination from ED that the budget extension requested in MCE’s AL 8-E will be denied without prejudice. As a result, this supplemental filing provides updates based only on the approved 2015 budget.

The updates were made to the 2015 Roll Up Including Non-Resource cost-effectiveness calculator filed as Appendix D in MCE’s AL 8-E. This revised appendix is included in this supplemental filing as Attachment 1: Revised Appendix D. MCE made the following changes based on ED’s requests:

- Replaced all installation schedule quantities based on kWh savings with number of projects and adjusted per unit savings accordingly.
- Updated program participation forecasts to better align projections with historical program participation information. These forecasts were developed based upon the average savings per project thus far in the MCE small commercial program.
- Replaced the direct install CFLs in the multifamily program with LEDs.

This information and the corresponding updates reflected in Attachment 1 are intended to respond to the issues raised in the Notification and enable ED to complete review and approve MCE’s AL 8-E.

Attachments

Attachment 1: Revised Appendix D

- 2015 Projections
 - 2015 Roll Up Including Non-Resource

Due to the size of the attachment, it has been made available at: <http://www.marincleanenergy.org/ee>.

¹ Decision at p. 166.

Protests

This supplemental filing is intended to provide clarifying information. Further, there were no protests or comments filed in response to MCE's AL 8-E. Pursuant to the Notification provided by ED, the protest period will not be reopened.

Notice

All correspondence regarding this advice letter should be sent by letter and transmitted via facsimile or electronically to the attention of:

Michael Callahan-Dudley
Regulatory Counsel
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MCE is serving copies of this advice filing to the relevant parties shown on the R.13-11-005 service list. For changes to this service list, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

/s/ Michael Callahan-Dudley
Michael Callahan-Dudley
Regulatory Counsel
MARIN CLEAN ENERGY

cc: Service List R.13-11-005

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Concerning Energy
Efficiency Rolling Portfolios, Policies, Programs,
Evaluation, and Related Issues.

Rulemaking 13-11-005
(Filed November 21, 2013)

NOTICE OF AVAILABILITY:

**ATTACHMENT 1 TO MARIN CLEAN ENERGY
ADVICE LETTER 8-E-A**

Michael Callahan-Dudley
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February 18, 2015

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Concerning Energy
Efficiency Rolling Portfolios, Policies, Programs,
Evaluation, and Related Issues.

Rulemaking 13-11-005
(Filed November 21, 2013)

NOTICE OF AVAILABILITY

**ATTACHMENT 1 TO MARIN CLEAN ENERGY
ADVICE LETTER 8-E-A**

To All Parties of the abovementioned proceeding:

Pursuant to Rule 1.9 of the California Public Utilities Commission (“Commission”) Rules of Practice and Procedure, Marin Clean Energy (“MCE”) hereby provides this Notice of Availability of Attachment 1 to MCE Advice Letter 8-E-A to Energy Division and the related R.13-11-005 Service List on December 15, 2014.

Attachment 1: Revised Appendix D

The MCE Attachment is available at the following URL: <http://www.marincleanenergy.org/ee>. To receive hard copies of the MCE Attachment, direct your request in writing to:

MARTHA SERIANZ
REGULATORY ASSISTANT
MARIN CLEAN ENERGY
781 Lincoln Avenue, Suite 320
San Rafael, CA 94901
Telephone: (415) 464-6010
Facsimile: (415) 459-8095
E-Mail: regulatory@mceCleanEnergy.org

The MCE Attachment is available pursuant to this Notice of Availability as of today, February 18, 2015.

Respectfully submitted,

Michael Callahan-Dudley
Regulatory Counsel

By: /s/ Michael Callahan-Dudley
MICHAEL CALLAHAN-DUDLEY

For:

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February 18, 2015